

Table 1: Items scheduled on the Forward Plan for the Executive Meeting on 8 September 2026

Title and Description	Author	Portfolio Holder
<p>Capital Programme Monitor Update 1</p> <p>Purpose of report: To provide an update on the capital programme.</p>	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
<p>Quarter 1 2026-27 Finance and Performance Monitor</p> <p>Purpose of report: To provide an update on the projected financial position and the latest performance information for the period covering 1 April 2026 to 30 June 2026.</p>	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
<p>Treasury Management Quarter 1 Prudential Indicators</p> <p>Purpose of report: To provide an update on the treasury management position.</p>	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

<p>Recycling Review Update</p> <p>Purpose of report: To provide a further report on future kerbside recycling collection.</p>	<p>Director of Environmental and Regulatory Service</p>	<p>Executive Member for Environment and Climate Emergency</p>
<p>City Centre Permanent Anti-Terrorism Traffic Regulation Order (ATTRO)</p> <p>Purpose of report: To present the findings for the statutory consultation for the proposal to introduce a permanent Anti-Terrorism Traffic Regulation Order (ATTRO) for the city centre.</p>	<p>Director of City Development</p>	<p>Executive Member for Transport</p>
<p>Car Parking Charges Review</p> <p>Purpose of report: To present the findings from the independent review of car parking charges produced by Arup, covering Bishopthorpe Road, Micklegate, Heworth (East Parade) and The Groves.</p>	<p>Director of City Development</p>	<p>Executive Member for Transport</p>

Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 6 October 2026

Title and Description	Author	Portfolio Holder
<p>Minerals and Waste Plan</p> <p>Purpose of report: To set out the implications of recent national changes to the plan-making system on the review of the Minerals and Waste Joint Plan (MWJP)</p>	<p>Director of City Development</p>	<p>Executive Member for Housing, Planning and Safer Communities</p>
<p>Safer York Partnership Community Safety Strategy 2026-29</p> <p>Purpose of report: To recommend the endorsement of the Safer York Partnership Community Safety Strategy 2026-29.</p>	<p>Director of Communities</p>	<p>Executive Member for Housing, Planning and Safer Communities</p>
<p>Parks Investment Fund Update</p> <p>Purpose of report: To provide an update on progress made against the Parks Investment Fund project.</p>	<p>Director of Environmental and Regulatory Service</p>	<p>Executive Member for Environment and Climate Emergency</p>
<p>Adult Social Care Strategy and Delivery Plan</p> <p>Purpose of report: To provide oversight and assurance on the progress for Adult Social Care Improvement.</p>	<p>Corporate Director of Adult Services and Integration</p>	<p>Executive Member for Health, Wellbeing and Adult Social Care</p>